



SINHGAD TECHNICAL EDUCATION SOCIETY'S

SINHGAD INSTITUTE OF TECHNOLOGY

(Affiliated to Savitribai Phule Pune University & Approved by AICTE, NBA, NAAC)

Sinhgad Institutes Gat No. 309/310, Kusgaon (BK.), Off Mumbai - Pune Express way, Lonavala, Dist Pune - 410 401.

PROF. M. N. NAVALE
M E (Elect.) MIE, MBA
Founder President

DR. (MRS.) SUNANDA M. NAVALE
B A, MPM, Ph D
Founder Secretary

DR. M. S. GAIKWAD
M E, Ph D (Electronics Engg.)
Principal

Date - 11/02/2022

Details of Academic Facilities & Physical facilities Budget & Actual Expenses

Academic Facilities	BUDGET FOR 2019-20	ACTUAL EXPENSES 2019-20
Internet charges	8,50,000	8,48,145
Seminar and Exhibition charges	1,67,000	1,78,861
Consumable	2,00,000	1,94,543
News paper and periodical and journals	10,000	11,306
Traning and placement expenses	1,10,000	1,06,233
Software expenses / E-Governance	4,10,000	4,06,939
Student related expenses	9,50,800	9,46,674
other Miscellaneous Expenses	1,40,000	1,38,622
TOTAL A	28,37,800	28,31,323

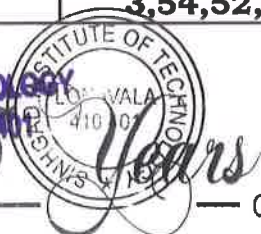
Physical facilities	BUDGET FOR 2019-20	ACTUAL EXPENSES 2019-20
Repair and Maintenance of Building	14,00,000	13,56,510
Repair and Maintenance of furniture	25,000	28,421
Repair and Maintenance of computers	10,000	8,797
Repair and Maintenance of Other Assets	14,55,000	14,60,359
Garden maintenance	10,50,000	10,46,801
Electricity charges	2,08,90,000	2,06,92,189
Diesel for generator	1,50,000	1,51,909
Repair and Maintenance of vehicles	10,00,000	9,80,655
Petrol and diesel	17,10,000	17,14,151
Vehical Insurance	2,00,000	1,99,858
RTO Tax	4,50,000	4,42,237
Water Supply and Testing charges	40,50,000	40,94,482
Other expense	2,25,000	2,32,594
TOTAL B	3,26,15,000	3,24,08,963
TOTAL A+ B	3,54,52,800	3,52,40,286

CERTIFY

PRINCIPAL

SINHGAD INSTITUTE OF TECHNOLOGY
Finance Office, Kusgaon (Bk.), Lonavala - 410 401

Sinhgad Technical Education Society
Kusgaon (Bk.), Lonavala



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SINHGAD INSTITUTE OF TECHNOLOGY
of Academic Excellence

Kusgaon (Bk.), Lonavala - 410 401